## Town of Lysander

## **Budget Modification Form**

| TOTAL ESTIMATED VALUE OF ALL ITEMS: |                   | \$195.24 | REQUEST DATE: 11/15/2022                                |
|-------------------------------------|-------------------|----------|---|
| Fund:                               | General Fund (A0) |          | Comptroller Approval Date  Comptroller Approval  JAF    |
| Fiscal Year:                        | 2022              |          | Town Board Resolution #:  Date of Resolution 11/17/2022 |
| Note:                               |                   |          | Date Entered into MicroFund:                            |

| Account Description | Account #       | Accounting<br>Date | Budget Amt<br>remaining as of<br>11/15/22 | Budgetary<br>Revenue or<br>Reduction | Budgetary<br>Addition | New<br>Budgetary<br>Total | Explanation for Request  |
|---------------------|-----------------|--------------------|---|--------------------------------------|-----------------------|---------------------------|--|
| Town Clerk Other    | A0-01410-402    |                    | \$1,821.98                                | (\$195.24)                           |                       | \$1,626.74                |  |
| Town Clerk Schools  | A0-01410-401    |                    | \$92.76                                   |                                      | \$195.24              | \$288.00                  | To cover costs for the Regional Meeting of the Town Clerk's Association in<br>December |
| TOTALS              | BUDGET ITEMS: 2 |                    | \$1,914.74                                | (\$195.24)                           | \$195.24              | \$1,914.74                |  |