

November 9, 2017

Minutes for Public Hearing for 2018 Preliminary Budget

Supervisor Saraceni thanked Mr. Yager and Mr. Rahrle, and because of some changes that were made, it took until the 12th hour to have the presentation ready. He said this is a budget he is proud of, and the work that went into it regarding the approach they took with the budget. In the presentation you will see a change in strategy and how we address funding for the activities we are engaged in to provide services to residents. It's the first time we have seen where we are going to be projecting budgets five and six years out and maybe further out. This is going to give us a guide as the years go on, as to what our goals are, and the public will be able to see that. We took an approach to the rate, and found what we are comfortable with. We utilized fund balance to massage the rate. It occurred to us, two years ago, there was a significant tax cut of 22% and that was a challenge to adjust to. We raised rates 7%. Which put us in a good position to address that long term. The way we approach this budget, we referenced many times the tax cut many times. After this year, we own it. We own the budget. That's the past; we are looking to the future. I think we have got a really stable road map for the public to follow as to how we are going to finance operations in the town.

Supervisor Saraceni referred to a letter from a constituent named Anna, who is 11. He said he feels it is important, and tries to be as open as he can regarding letters to the Board, especially when it has to do with the budget.

She writes: "I am very disappointed Lysander Day Camp was taken out of the budget for next year. I had so much fun all five years with my brother. The councilors were absolutely amazing, (including Nick), and I also made many new friends. I would like to thank Ms. Lynn for making this day camp very fun. Again, I am very disappointed it is over. From the beginning I realized it was my favorite camp, I have ever went to. Going back all the memories, I am going to miss camp so much. Again I am disappointed. Every year I would be sad after the last day of school, but being reminded of going to camp will just make me very excited to go. But now since there is no camp, I won't be looking forward to next year. I had an amazing 5 years in Lysander Day camp. And for the third time, I am very disappointed. Thank you to Tony Burkinshaw and Ms. Lynn for making day camp happen and making it fun."

Supervisor Saraceni responded to Anna's letter, said as your Town Supervisor there are better days coming in Lysander Park. If we move forward in the direction I think we are moving in, not only will day camp most likely be resurrected, there will be another amenity in that park for you to enjoy. Sometimes governments have to make tough choices on where we spend tax dollars and where resources are allocated. It was hard to justify those dollars. I apologize, but we will make you proud of that park and thank you for writing in.

Town Clerk Dina Falcone read the Public Hearing Notice which was published in the Post Standard on October 10, 2017 as follows: "Town of Lysander Notice of Public Hearing: Notice is hereby given that the preliminary budget of the Town of Lysander for the fiscal year beginning January 1, 2018 has been completed and filed in the office of the Town Clerk at 8220 Loop Road, Baldwinsville, New York, where it is available for inspection by any interested person at all reasonable hours; Further notice is hereby given that the Town Board of the Town of Lysander will meet and review said preliminary budget and hold a public hearing thereon at the Town Hall at 7:00 p.m. on November 9, 2017, and at such hearing, any person may be heard relative to the preliminary budget as compiled for or against any item or items therein contained. Pursuant to Section 108 of the Town Law, the proposed salaries of the following Town Officers are hereby specified as follows: Supervisor, \$52,955; Highway Superintendent, \$55,000; Town Clerk, \$43,232; and Town Board Members, \$10,005, each of four. Dated October 3, 2017, Dina Falcone, Lysander Town Clerk."

RES #207/2017

Supervisor Saraceni opened the public hearing at 7:06 pm.

Comptroller Rahrle presented the budget in PowerPoint format. The PowerPoint presentation can be viewed on www.pacbtv.com, by visiting the www.townoflysander.org website, and via the packet attached to these minutes.

PUBLIC COMMENTS

Hugh Kimball of Dexter Parkway had a question regarding page 3, the first line regarding the 2% cap; how did we get there - the special district tax levy over 2017. He said if you did everything right should that number be 0 next year and should it go up? Mr. Kimball said that it doesn't relate to services as it does general services, roads, salaries, etc. that we all pay.

Comptroller Rahrle said that it is hard to say, because he would have to see payments...Hugh said obviously that is a fairly significant number it's 10% over the entire impact on the calculation.

Supervisor Saraceni said that hopefully the state will heed that call this year. He said they are seriously looking at it.

Councilor Diamond asked that the Supervisor clarify for residents how they can calculate the taxes. **Mr. Rahrle** said if you're a taxpayer that lives in the village, and you want to figure out what your town tax is going to be, you would take .6370 or 64 cents (to round it), times your re-assessed value, so take the assessed value, divide by 1,000 and times 64 cents. Outside of the village, take \$1.85 and use the same exercise.

RES #208/2017

A motion to close the public hearing occurred at 8:10 pm. **The motion was made by Councilor Diamond and seconded by Councilor Moore.**

Supervisor Saraceni	Aye	Councilor Ellis	Aye	Councilor Geraci	Aye
Councilor Moore	Aye	Councilor Diamond	Aye		

All Ayes, motion carried and adopted

All persons, desiring to be heard, having been heard, the public hearing was terminated at 8:10 pm.

This is a true and complete recording
of the action taken at this meeting.

Dina Falcone, Town Clerk



TOWN OF LYSANDER

**2018 PRELIMINARY BUDGET
GENERAL AND HIGHWAY FUNDS**

2% Property Tax Cap Summary

- The tax cap limits the **total levy** set by the local government, not the assessed value or tax rate.
- A local government may not adopt a budget that requires a tax levy that exceeds the prior year's levy by more than 2 percent or the rate of inflation, whichever is less, unless the Town Board officially overrides the tax cap limitation.
- Override: The law allows local governments and school districts to override the levy limits.

2% Property Tax Cap Summary

- The local government must enact a local law or resolution to override before budget adoption
 - Counties, cities, towns and villages: **local law**
 - Fire districts and special districts (with separate governing board): **resolution**
- After a public hearing the governing board must approve the resolution to adopt the local law by at least 60% of voting power (i.e., 3 out of 5)

Tax Levy Cap – Calculation and Totals

Tax Levy Limit (Cap)			
Tax Levy FYE 12/31/2017			\$3,378,734
Tax Base Growth Factor	X		1.0134
			\$3,424,009
PILOTS receivable FYE 12/31/2017	+		\$94,548
			\$3,518,557
Allowable levy growth factor	X		1.0184
			\$3,583,298
PILOTS receivable FYE 12/31/2018	-		\$94,799
			\$3,488,499
Available Carryover from FYE 12/31/2017	+		\$0
Total Levy Limit before adjustment			\$3,488,499
Tax Levy Limit after adjustment			\$3,488,499
2018 Proposed Levy			\$3,632,147
Difference Between Tax Levy Limit Plus Exclusions and Proposed Levy			\$143,648

2% Tax Cap – HOW DID WE GET THERE?

	<u>TOTAL</u>
Increase in Special District Tax Levy over 2017	\$18,806
Increase in Town Budget Tax Levy from 2017	\$235,138
Less: Allowable Tax Base Growth Factor 1.0134	(\$45,275)
Less: Allowable Growth Factor 1.0184%	(\$64,741)
Less: Omitted Town Tax 2017	(\$531)
Plus: Difference in PILOT Receivable 2017 vs 2018	\$251
	<u>\$143,648</u>

General Fund

All transactions are recorded in the General Fund unless the law provides otherwise

Town Wide Fund (A-Fund)- costs that are applicable to all Town taxpayers

Part-Town Fund (B-Fund)- costs charged only to taxpayers living outside the Village of Baldwinsville

Highway Fund Part-Town

Costs for the maintaining of roads, including road repairs, snow removal, weeds and brush removal.

Costs are charged to taxpayers living outside the Village of Baldwinsville.

Functions Charged to General Fund- Whole Town

- Town Board - Town Buildings
- Town Supervisor - Dog Control
- Justice Court - Highway
- Comptroller Administration
- Tax Receiver Parks & Recreation;-
- Assessor Youth & Seniors
- Town Clerk - Historian
- Town Attorney - Home & Community
- Town Engineer Services

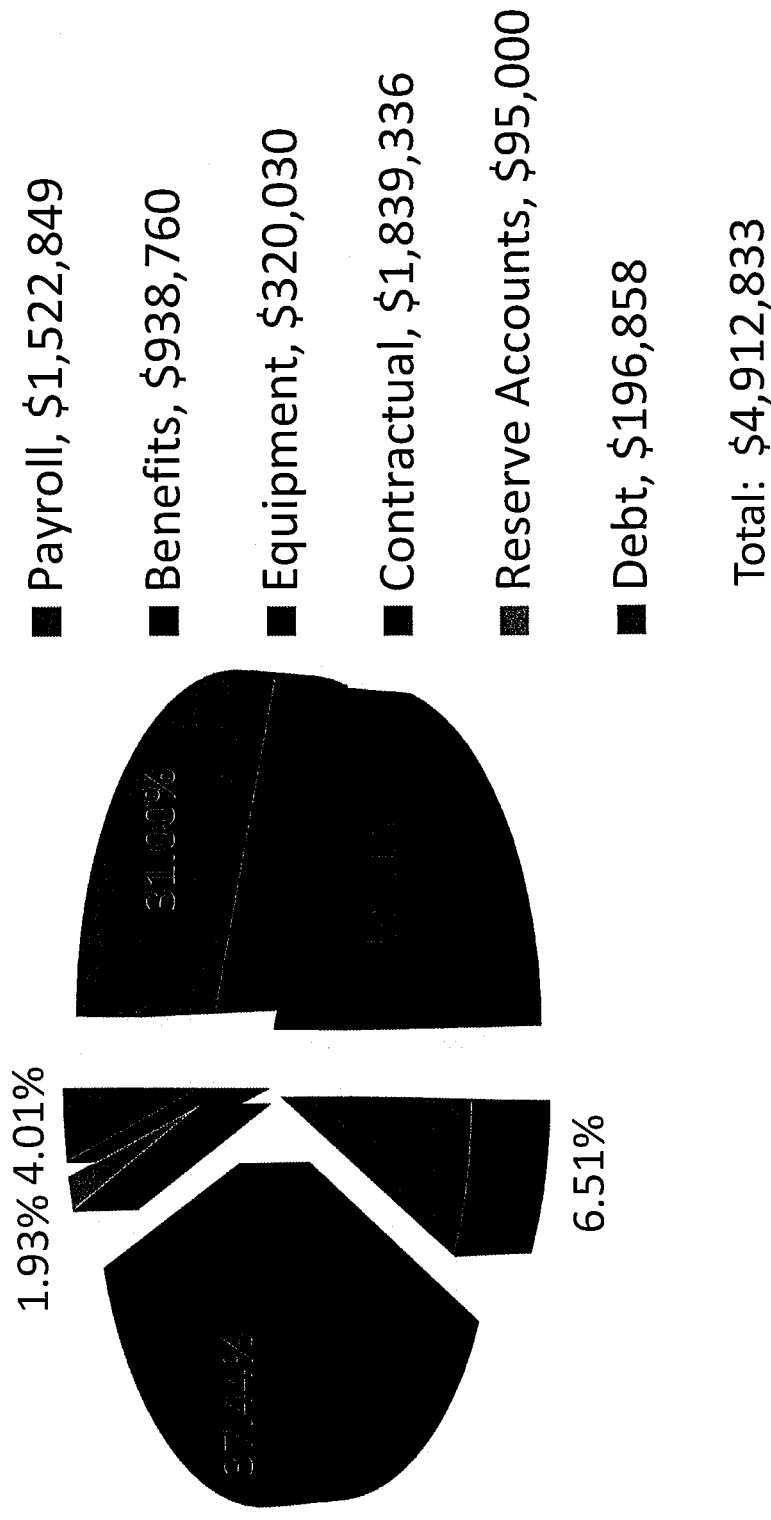
Functions Charged to General Town Fund, Part-Town

- Code Enforcement
- Planning Board
- Zoning Board

Total Budgeted Expenditures Comparison

2018	\$4,912,833
2017	\$4,757,262
Increase	\$ 155,571
%	3.27%

Total Budgeted Expenditures



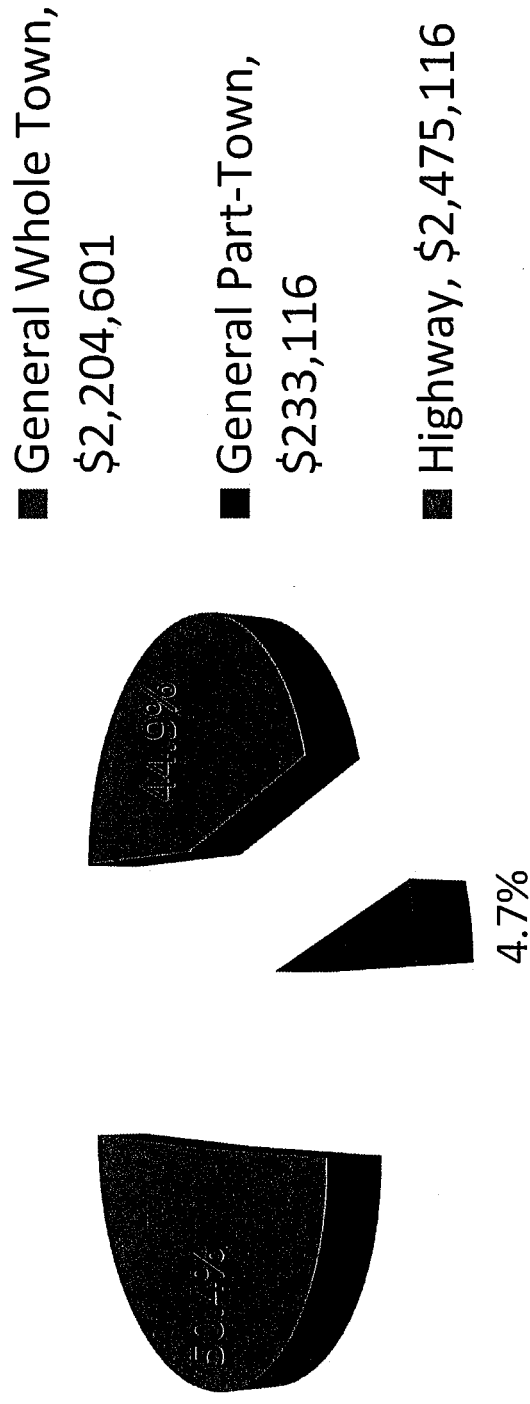
Comparison of Budgeted Expenditures by Category

	<u>2018</u>	<u>2017</u>	<u>\$</u>	<u>%</u>
Payroll	\$ 1,522,849	\$ 1,652,579	\$ (129,730)	-7.9%
Benefits	\$ 938,760	\$ 874,166	\$ 64,594	7.4%
Equipment	\$ 320,030	\$ 2,525	\$ 317,505	12574.5%
Contractual	\$ 1,839,336	\$ 1,896,192	\$ (56,856)	-3.0%
Reserve Accounts	\$ 95,000	\$ 134,925	\$ (39,925)	-29.6%
Debt	\$ 196,858	\$ 196,875	\$ (17)	0.0%
Total	\$ 4,912,833	\$ 4,757,262	\$ 155,571	0.033

Budgeted Expenditures by Fund

			<u>Increase (Decrease)</u>	
		<u>2018</u>	<u>2017</u>	<u>%</u>
		<u>\$</u>	<u>\$</u>	<u>%</u>
General Whole Town	\$	2,204,601	\$ 2,251,142	\$ (46,541) (0.021)
General Part-Town	\$	233,116	\$ 222,401	\$ 10,715 0.048
Highway	\$	2,475,116	\$ 2,283,719	\$ 191,397 0.084
Total	\$	4,912,833	\$ 4,757,262	\$ 155,571 0.033

2018 Total Budgeted Expenditures by Fund



Total: \$4,912,833

2018 Revenues

There are 3 sources of revenues that pay for the budgeted expenditures –

- Other Income
 - Local Sources i.e. Pilots, Interest & Penalties on Tax Payments, Franchise Fees
 - Department Incomes i.e. Clerk Fees, Engineer Fees, Parks Fees
 - Rental Income, Dog Licenses, Fines, Mortgage Tax, State Aid i.e. CHIPS – highway, AIM – per capita
- Appropriated Fund Balance
- Property Taxes

2018 Other Income

2018	\$1,553,508
2017	\$1,556,075
Increase (Decrease)	(\$2,567)
%	-0.2%

Total Other Income by Fund

	<u>2018</u>	<u>2017</u>	<u>Increase (Decrease)</u>	
			<u>\$</u>	<u>%</u>
General Whole Town	\$ 1,014,405	\$ 1,007,810	\$ 6,595	0.7%
General Part-Town	\$ 56,345	\$ 74,195	\$ (17,850)	-24.1%
Highway	\$ 482,758	\$ 474,070	\$ 8,688	1.8%
Total	\$ 1,553,508	\$ 1,556,075	\$ (2,567)	-0.2%

2018 Appropriated Fund Balances

	12/31/2017 Estimated Fund Balance	2018 Appropriated Fund Balance	2017 Estimated Unappropriated Fund Balance
General Fund (Whole Town)	\$670,000	\$170,000	\$500,000
General Fund (Part-Town)	\$54,000	\$20,000	\$34,000
Highway Reserve Fund	\$225,000	\$225,000	\$0
Highway Fund	\$838,000	\$280,000	\$558,000
	\$1,787,000	\$695,000	\$1,092,000

Note: This will leave the estimated unappropriated fund balance at \$1,092,000 of which is 22% of the total budget.

Comparison of Budgeted Appropriated Fund Balance

<u>Fund</u>	<u>2018</u>	<u>2017</u>	<u>Increase (Decrease)</u>
General	\$170,000	\$630,000	(\$460,000)
Part Town	\$20,000	\$23,000	(\$3,000)
Highway Reserve	\$225,000	\$0	\$225,000
Highway	<u>\$280,000</u>	<u>\$119,000</u>	<u>\$161,000</u>
	\$695,000	\$772,000	(\$77,000)

2018 Property Taxes

	<u>2018</u>	<u>2017</u>	<u>Increase (Decrease)</u>	
			<u>\$</u>	<u>%</u>
General Whole Town	\$ 1,020,196	\$ 613,332	\$ 406,864	66.3%
General Part-Town	\$ 156,771	\$ 125,206	\$ 31,565	25.2%
Highway	\$ 1,487,358	\$ 1,690,649	\$ (203,291)	-12.0%
Total	\$ 2,664,325	\$ 2,429,187	\$ 235,138	9.7%

Recap of 2018 Budget

Fund	Expenditures	Revenues	Appropriated Fund Balance	Amount to be Raised by Taxes
General	\$2,204,601	\$1,014,405	\$170,000	\$1,020,196
Part Town	\$233,116	\$56,345	\$20,000	\$156,771
Highway				
Part Town	\$2,475,116	\$482,758	\$505,000	\$1,487,358
TOTALS	\$4,912,833	\$1,553,508	\$695,000	\$2,664,325

Recap of 2018 Budget

TAX RATE CALCULATION

	ASSESSED		RATE PER
	VALUE	TAX AMOUNT	1000
GENERAL	\$1,601,900,784	1,020,196	\$0.637
PART TOWN	\$1,350,153,591	\$156,771	\$0.116
HIGHWAY PART			
TOWN	\$1,350,153,591	\$1,487,358	\$1.102

2018 Property Tax Rates

			Increase (Decrease)
	<u>2018 Rate</u>	<u>2017 Rate</u>	<u>\$</u> <u>%</u>
Inside Village			
General Fund-Whole Town (A)	\$0.6370	\$0.3900	\$0.2470
Outside Village			
General Fund - Whole Town (A)	\$0.6370	\$0.3900	\$0.2470
General Fund - Part Town (B)	\$0.1161	\$0.0944	\$0.0217
Highway Fund - Part Town (DB)	\$1.1012	\$1.2750	(\$0.1738)
Total	\$1.8543	\$1.7594	\$0.0949 5.4%

2018 Taxes on \$200,000 Home

	<u>2018 Rate</u>	<u>2017 Rate</u>	<u>\$</u>
Inside Village	\$127.38	\$78.00	\$49.38
Outside Village	\$371.00	\$351.88	\$19.12

Key Components

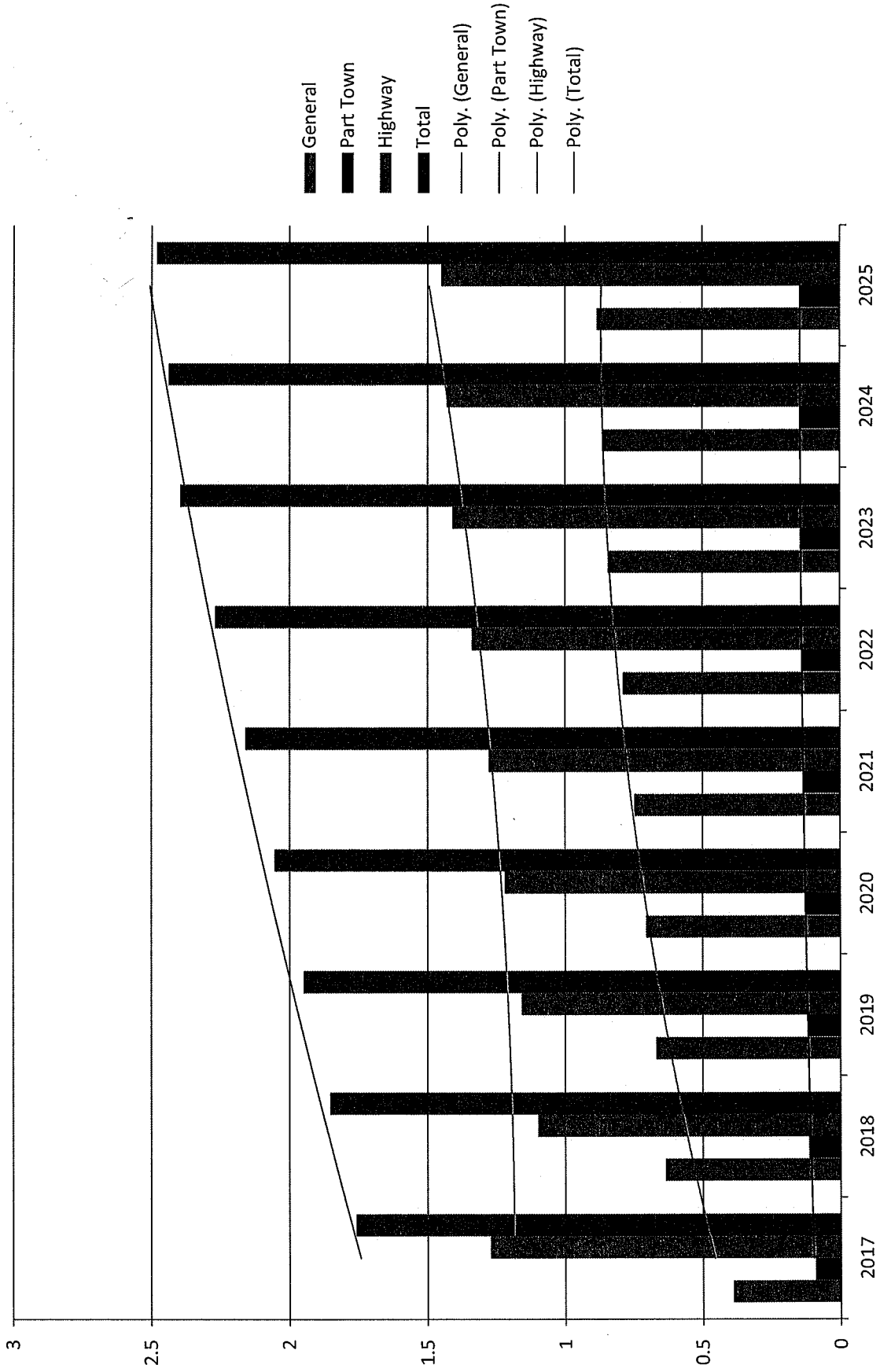
- Reduction of Parks and Recreation revenue of \$26,650 to reflect changes in the Parks programs.
- Increase of \$10,000 in engineer contractual expense for outsourcing tasks.
- Decrease of \$18,000 in building permit fees for a total of \$47,000.
- The budget includes \$60,000 for building maintenance projects which is a decrease of \$30,000.
- Reduction in Parks and Recreation expenditures of \$22,554 to reflect changes in the Parks programs. Also, \$30,000 has been added to the Parks and Recreation budget for a full-time employee.

Key Components, continued

- Increase of \$55,150 for medical / dental premiums for a total cost of \$522,236. Employee contributions will increase by 2%.
- A decrease of \$40,000 for road construction projects and maintenance for a total of \$680,000.
- Increase of \$5,000 for salt for a total of \$205,000.
- The Highway budget includes \$90,000 to be transferred to the reserve fund for future equipment purchases.
- No increases in wages budgeted for Elected Officials. Bargaining Unit Employees will receive 3.5% and Non-Bargaining Employees will receive 2%.

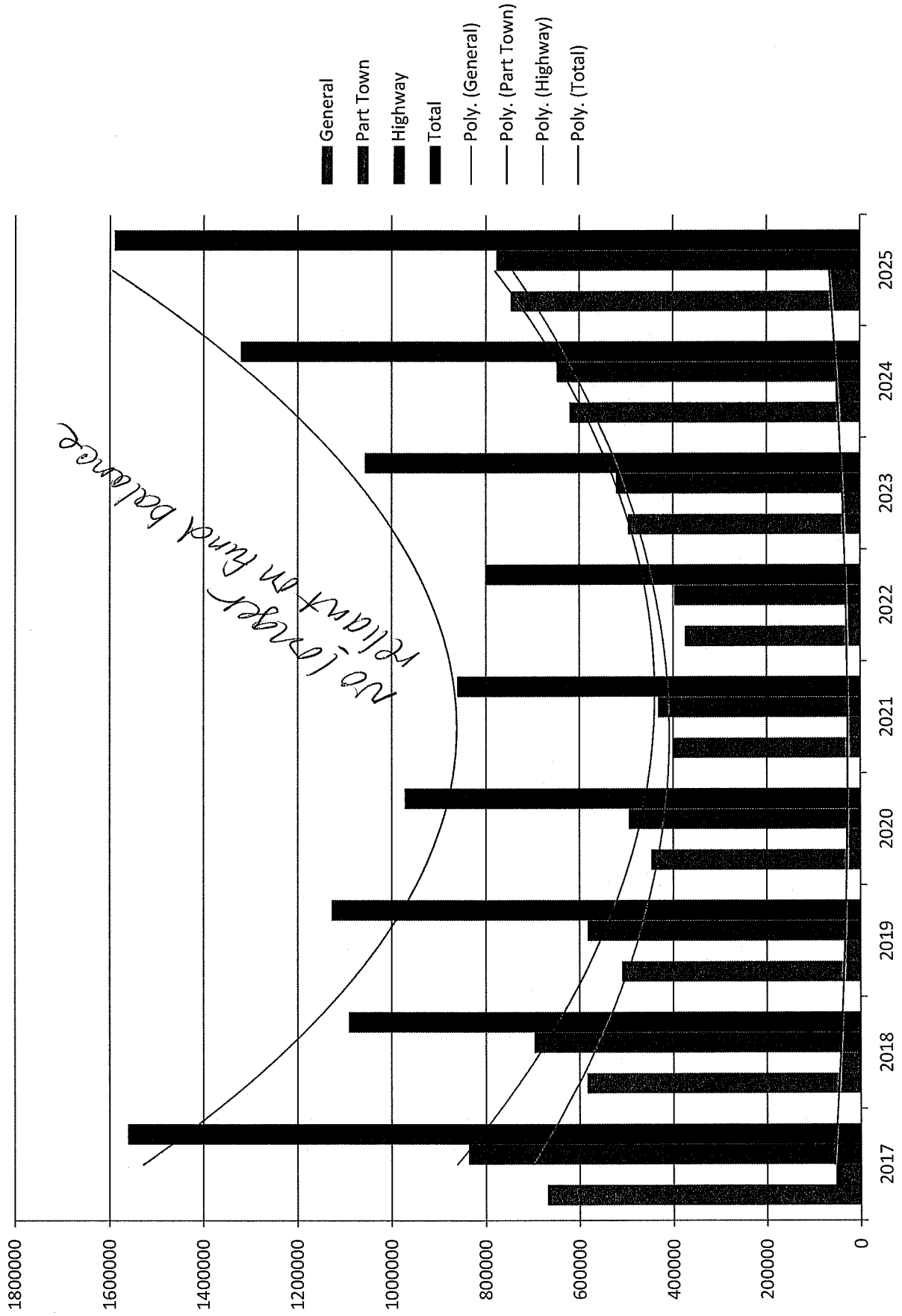
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PROJECTED TAX RATES



PROJECTED FUND BALANCE

Model





TOWN OF LYSANDER

2018 PRELIMINARY BUDGET

SPECIAL DISTRICTS FUNDS

2018 Special Revenue Districts

Costs are paid by those property owners who directly receive the benefit.

- ☐ Street Lighting
- ☐ Water Supply
- ☐ Water
- ☐ Fire Protection
- ☐ Sewer
- ☐ Drainage
- ☐ Parks

Town Special Districts Include

- Lighting – Rate based on previous year power expenditures.
- Water Supply – Rate based on Annual hydrant fees and lease agreements with OCWA.
- Water Districts - Districts supplied by Village water are intended to be self sustaining through water billing rates.
- Sewer – Rate set by previous years maintenance costs provided by OCWEP, operating costs, debt service payments and future capital improvement expenses.
- Drainage – Rate set by anticipated future maintenance needs and current fund balance.
- Fire Protection – Rate set by contract amount with Fire Company

Lighting Districts

2018 BUDGET LIGHTING DISTRICTS							
	Expenditures	Revenues	Appropriated Fund Balance	2018 Taxes	2018 Tax Rate	2017 Tax Rate	Increase (Decrease)
Barbara Lane	\$1,030	\$0	\$0	\$1,030	0.3981	0.367	0.031
Clinton Heights	\$44,000	\$0	\$0	\$44,000	0.4194	0.434	-0.015
Indian Springs	\$5,535	\$0	\$0	\$5,535	0.1486	0.133	0.015
Lysander	\$3,500	\$0	\$0	\$3,500	0.5225	0.592	-0.069
Morgan Riverside	\$2,100	\$0	\$0	\$2,100	0.3548	0.411	-0.056
Plainville	\$2,400	\$0	\$0	\$2,400	0.4745	0.522	-0.047
Radisson	\$220,500	\$0	\$0	\$220,500	0.3795	0.388	-0.008
Valley View	\$5,400	\$0	\$0	\$5,400	0.3092	0.326	-0.017
West Phoenix	\$3,100	\$0	\$0	\$3,100	0.4545	0.480	-0.026
Seneca Estates	\$675	\$0	\$0	\$675	0.0221	0.022	0.000
Whispering Oaks	\$150	\$0	\$0	\$150	0.0070	0.013	-0.006
Collington Point	\$5,500	\$0	\$0	\$5,500	0.1899	0.236	-0.046
Melia Park	\$725	\$0	\$0	\$725	0.0358	0.035	0.001
Fairways North	\$350	\$0	\$0	\$350	0.0101	0.011	-0.001
Landings	\$0	\$0	\$0	\$0	0.0000	0.000	0.000
Timber Banks	\$5,500	\$0	\$0	\$5,500	0.1931	0.178	0.015
Brickwalk Circle	\$0	\$0	\$0	\$0	0.0000	0.000	0.000
Whitetail Woods	\$2,100	\$0	\$0	\$2,100	0.2104	0.482	-0.271
Camerra Way	\$0	\$0	\$0	\$0	0.0000	0.000	0.000
	\$302,565	\$0	\$0	\$302,565			

Water Supply

2018 BUDGET WATER SUPPLY DISTRICTS							
	<u>Expenditures</u>	<u>Revenues</u>	<u>Appropriated Fund Balance</u>	<u>2018 Taxes</u>	<u>2018 Tax Rate</u>	<u>2017 Tax Rate</u>	<u>Increase (Decrease)</u>
Brown Tract	\$0	\$0	\$0	\$0	-	\$ -	\$ -
Cold Springs	\$13,850	\$0	\$0	\$13,850	0.05	\$ 0.04	\$ 0.01
Radisson	\$25,640	\$0	\$0	\$25,640	0.04	\$ 0.03	\$ 0.01
Valley View	\$2,505	\$0	\$0	\$2,505	0.08	\$ 0.08	\$ 0.00
Sixty Road	\$0	\$0	\$0	\$0	-	\$ -	\$ -
Smokey Hollow Road	\$1,795	\$0	\$0	\$1,795	1.24	\$ 1.24	\$ 0.00
West Phoenix / River Road	\$3,166	\$0	\$0	\$3,166	0.07	\$ 0.06	\$ 0.01
Route 48	\$1,842	\$0	\$0	\$1,842	0.05	\$ 0.05	\$ 0.00
Red Rock	\$1,880	\$0	\$0	\$1,880	0.11	\$ 0.09	\$ 0.02
Pendergast Road	\$160	\$0	\$0	\$160	0.03	\$ 0.03	\$ 0.00
Emerald Cove	\$675	\$0	\$0	\$675	0.11	\$ 0.10	\$ 0.01
Pendergast Ext.	\$165	\$0	\$0	\$165	0.05	\$ 0.04	\$ 0.01
West Phoenix	\$1,250	\$0	\$0	\$1,250	0.10	\$ 0.07	\$ 0.03
	\$52,928	\$0	\$0	\$52,928			
					<u>2018 Unit Charge</u>	<u>2017 Unit Charge</u>	
Patchett Road	\$710	\$0	\$0	\$710	\$ 74.74	\$ 27.37	\$ 47.37
Parkway Drive / Lincoln Ave.	\$0	\$0	\$0	\$0	-	\$ -	\$ -
Jacks Reef	\$49,741	\$0	\$0	\$49,741	\$ 428.80	\$ 423.50	\$ 5.30
	\$50,451	\$0	\$0	\$50,451			
	\$103,379	\$0	\$0	\$103,379			

Water Districts

2018 BUDGET WATER DISTRICTS							
	<u>Expenditures</u>	<u>Revenues</u>	<u>Appropriated Fund Balance</u>	<u>2018 Taxes</u>	<u>2018 Tax Rate</u>	<u>2017 Tax Rate</u>	<u>INCREASE (DECREASE)</u>
Clinton Heights	\$7,542	\$6,916	\$626	\$0	\$ -	\$ -	\$ -
Rivermist	\$1,652	\$1,652	\$0	\$0	\$ -	\$ -	\$ -
Emerick Heights	\$401	\$377	\$24	\$0	\$ -	\$ -	\$ -
Seneca Estates	\$3,292	\$3,024	\$268	\$0	\$ -	\$ -	\$ -
West Genesee	\$13,895	\$2,163	\$0	\$11,732	\$ 167.60	\$ 77.29	\$ 90.31
Oswego Road	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$ -	\$ -	\$ -
	\$26,782	\$14,132	\$918	\$11,732			

Fire Protection

2018 FIRE PROTECTION DISTRICT					
	Assessed Value	Budget	2018 Rate per 1000	2017 Rate per 1000	Increase (Decrease)
<u>FIRE PROTECTION DISTRICT</u>					
W. Phoenix	101,430,387	\$106,323	\$1.05	1.03	\$0.02
<u>FIRE DISTRICTS</u>					
Belgium Cold Springs	967,867,618	\$1,277,085	\$1.32	1.32	(\$0.00)
Seneca River	25,762,782	\$76,000	\$2.95	2.97	(\$0.02)
Plainville	278,126,872	\$361,370	\$1.30	1.31	(\$0.01)
North West	367,980,736	\$608,298	\$1.65	1.67	(\$0.02)
Cody	9,108,930	\$22,287	\$2.45	2.33	\$0.12

Sewer Districts

2018 BUDGET SEWER DISTRICTS							
	<u>Expenditures</u>	<u>Revenues</u>	<u>Appropriated Fund Balance</u>	<u>2018 Taxes</u>	<u>2018 Tax Rate</u>	<u>2017 Tax Rate</u>	<u>Increase (Decrease)</u>
Indian Springs	\$2,599	\$0	\$0	\$2,599	0.0680	0.1113	\$ (0.04)
					<u>2018 Unit Charge</u>	<u>2017 Unit Charge</u>	
Radisson	\$226,556	\$0	\$0	\$226,556	88.75	89.71	\$ (0.96)
Valley View	\$708	\$0	\$0	\$708	12.00	12.00	\$ -
Melvin Road	\$838	\$0	\$0	\$838	32.23	33.15	\$ (0.92)
Fairways North	\$9,302	\$0	\$0	\$9,302	63.94	61.51	\$ 2.43
Giddings Crest	\$383	\$0	\$383	\$0	0.00	42.18	\$ (42.18)
Clinton Heights	\$3,430	\$0	\$0	\$3,430	6.94	8.64	\$ (1.70)
Emerald Cove	\$7,086	\$0	\$0	\$7,086	372.95	329.84	\$ 43.11
West Phoenix	\$18,928	\$0	\$0	\$18,928	335.00	278.12	\$ 56.88
Whispering Oaks	\$33,561	\$0	\$20,000	\$13,561	288.53	298.57	\$ (10.04)
Springbrook	\$920	\$0	\$0	\$920	41.82	0.00	\$ 41.82
Collington Point	\$7,916	\$0	\$0	\$7,916	80.78	91.91	\$ (11.13)
Melia Park	\$1,488	\$0	\$0	\$1,488	35.00	35.01	\$ (0.01)
West Genesee	\$77	\$0	\$77	\$0	0.00	27.71	\$ (27.71)
W Genesee Ext. 1	\$4,789	\$0	\$0	\$4,789	177.37	153.85	\$ 23.52
Route 370	\$3,081	\$0	\$0	\$3,081	192.56	170.19	\$ 22.37
Parkway Drive / Lincoln Ave.	\$0	\$0	\$0	\$0	0.00	0.00	\$ -
Landings	\$245	\$0	\$245	\$0	0.00	0.00	\$ -
Orchard Estates	\$62	\$0	\$62	\$0	0.00	0.00	\$ -
Brickwalk Circle	\$300	\$0	\$0	\$300	20.00	20.00	\$ -
Timber Banks	\$15,386	\$0	\$0	\$15,386	74.33	77.34	\$ (3.01)
Route 31	\$35	\$0	\$0	\$35	5.00	5.00	\$ -
Whitetail Woods	\$216	\$0	\$0	\$216	6.00	6.00	\$ -
Highland Meadows	\$873	\$0	\$0	\$873	13.23	19.32	\$ (6.09)
Aspen Springs	\$10,860	\$0	\$0	\$10,860	5430.00	10860.00	\$ (5,430.00)
W. Genesee Ext. 2	\$3,045	\$0	\$0	\$3,045	152.25	273.70	\$ (121.45)
Springwoods	\$0	\$0	\$0	\$0	0.00	0.00	\$ -
	\$352,684	\$0	\$20,767	\$331,917			

Drainage Districts

Radisson	\$60,184	\$0	\$0	\$60,184	25.00	20.00	\$ 5.00
Dutchman Park	\$430	\$0	\$0	\$430	20.00	20.00	\$ -
Rivermist	\$260	\$0	\$0	\$260	20.00	20.00	\$ -
Emerick Heights	\$280	\$0	\$0	\$280	20.00	20.00	\$ -
Fairways North	\$3,512	\$0	\$0	\$3,512	25.00	25.00	\$ 0.00
Giddings Crest	\$2,670	\$0	\$0	\$2,670	30.00	25.00	\$ 5.00
Chatham Woods	\$1,230	\$0	\$0	\$1,230	30.00	25.00	\$ 5.00
Clinton Heights	\$16,170	\$0	\$0	\$16,170	35.00	30.00	\$ 5.00
Emerald Cove	\$380	\$0	\$0	\$380	20.00	20.00	\$ -
Whispering Oaks	\$1,425	\$0	\$0	\$1,425	30.00	20.00	\$ 10.00
Springbrook	\$550	\$0	\$0	\$550	25.00	20.00	\$ 5.00
Melia Park	\$2,550	\$0	\$0	\$2,550	60.00	60.00	\$ -
Landings	\$3,010	\$0	\$0	\$3,010	70.00	60.00	\$ 10.00
Collington Point	\$1,960	\$0	\$0	\$1,960	20.00	20.00	\$ -
Crane's Watch	\$2,340	\$0	\$0	\$2,340	90.00	80.00	\$ 10.00
Brickwalk Circle	\$525	\$0	\$0	\$525	35.00	30.00	\$ 5.00
Orchard Estates	\$630	\$0	\$0	\$630	30.00	20.00	\$ 10.00
Whitetail Woods	\$1,080	\$0	\$0	\$1,080	30.00	25.00	\$ 5.00
Timber Banks	\$2,930	\$0	\$0	\$2,930	10.00	32.16	\$ (22.16)
Seneca Estates	\$7,920	\$0	\$0	\$7,920	90.00	24.88	\$ 65.12
Camerra Way	\$280	\$0	\$0	\$280	35.00	20.00	\$ 15.00
Springwoods	\$270	\$0	\$0	\$270	30.00	25.00	\$ 5.00
Highland Meadows	<u>\$1,320</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,320</u>	20.00	20.00	\$ -
	\$111,906	\$0	\$0	\$111,906			



Questions