

2023 FUNDING REQUEST

ONONDAGA COUNTY COMMUNITY DEVELOPMENT

Assistance with completing this FUNDING REQUEST is available by contacting Michael LaFlair at 435-3558.

Use a separate funding request for each project. You are not limited to one project application per year. Projects previously submitted must be resubmitted on new forms. Please answer all questions applicable. Do not submit more than one copy. Please provide a map and photographs of the project site. Please e-mail your application to michaellaflair@ongov.net.

Completed FUNDING REQUESTS must be submitted to Community Development by **April 7, 2023**.

1. GENERAL INFORMATION

Project Name	<u>Lysander Town Buildings Emergency Generators</u>	
Project Location	(Attach a map which locates the project. Also locate your project on a copy of the income map.)	
Street Address	<u>2730 West Entry Road/8220 Loop Road</u>	
	<u>Baldwinsville, NY 13027</u>	
Town/Village	<u>Town of Lysander</u>	
Municipal Contact	<u>Robert A. Wicks</u>	<u>315-857-0281</u>
	(name)	(phone)
Engineer/Architect	<u>CHA Consulting</u>	
	(name of firm)	
	<u>Allen J. Yager, P.E.</u>	<u>315-257-7228</u>
	(name of contact)	(phone)
Application prepared by	<u>Allen J. Yager, P.E.</u>	<u>315-257-7228</u>
	(name)	(phone)
Census Tract #	<u>114.01</u>	Block Group # <u>2</u>
	(refer to enclosed map)	(refer to enclosed map)
Number of Persons/ Households Benefiting	<u>23,221</u>	
Public Hearing Held	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO Date: <u>04/06/2023</u>	
Resolution Included	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO Date: <u>04/06/2023</u>	
Is Project Site Owned by the Municipality	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
If no, who owns project site?	_____	
Who will provide long-term maintenance?	<u>Town of Lysander</u>	

2. PROJECT DESCRIPTION

Include exact street locations, number of feet of sidewalks, etc. Example: 1,300 lineal feet of sidewalk on the east side of Chappell Street between Mechanic Street and North Street. Five (5) trees, 4 benches, 800 lineal feet of curbing on Charles Avenue between Katherine and Downer.

The project will include the design and installation of a three phase 480/277V 200kw 3 phase natural gas emergency generator system at the Lysander Highway Garage and a three phase 480V/277V 200kw 3 phase natural gas emergency generator system at the Lysander Office Building.

3. PROJECT ELIGIBILITY

This project:

will principally benefit low income persons

will benefit elderly or handicapped

a. LOW INCOME BENEFIT

of houses in project area (or) _____

of low income people benefiting _____

b. HANDICAPPED OR ELDERLY BENEFIT (explain)

4. DEFINITION OF THE PROBLEM

Briefly explain the problem this proposal seeks to eliminate. Indicate why, where, and how the problem exists; supply documentation to support your opinions (i.e. surveys, studies, documents, reports, photographs, etc.). Indicate how the proposed project will alleviate the problem.

The Town of Lysander Office Building and Highway Garage currently do not have emergency generators. In the event of a prolonged power outage during an emergency both buildings would not be usable. The current lack of emergency generators at both buildings significantly reduces the ability of the Town of Lysander to provide emergency services during a disaster that interrupts power to the community.

5. IMPLEMENTATION

Describe your implementation schedule. Funding will be available in early 2024. The project must be completed by December 31, 2024.

A. Construction schedule

1. Project design would start in October of 2023.
2. The project would be bid in January of 2024.
3. Project construction would be completed by May of 2024.

B. Describe long term maintenance plan, e.g. who will be responsible for snow removal on new sidewalks, etc.

The generators would be maintained by the Town of Lysander Highway Department.

6. COST ESTIMATES

Provide detailed cost estimates for the proposed project. Community Development cannot pay cost overruns; therefore, your cost estimates should be as accurate as possible. Costs should be based on engineering or architectural estimates. When preparing this data, consider these factors:

- 1. Project should be completed in one phase if possible. If it is necessary to divide the project into phases, each phase should be functional by itself because of the uncertainty of future funding. Funding cannot be stockpiled from year to year;
- 2. Federal Prevailing Wage Rates apply to construction projects over \$2,000;
- 3. Cost estimates should be as detailed as possible;

NOTE: Attach separate page(s) for the cost estimate.

7. BUDGET

Because the total amount of funds is limited, it is recommended that your municipality provide local funds for at least 25% of your project. Chances of a project's approval will be enhanced if there is a local share. If you feel no local share can be provided, please document why that is the case.

a. Total estimated cost of project: \$ 660,000

b. Funds to be provided from other sources:
(list amounts and sources)

		<u>approved</u>	<u>date</u>
1. source <u>Town of Lysander</u>	<u>\$ 510,000</u>	<u>YES</u> NO	<u>11/2023</u>
2. source _____	\$ _____	YES NO	_____
3. source _____	\$ _____	YES NO	_____
4. source _____	\$ _____	YES NO	_____

(note: If funding from other sources has not yet been approved, please indicate when approval is expected.)

Total funds from other sources: \$ 510,000

c. Amount of funds requested from CDD: \$ 150,000

8. Environmental Considerations

If your project is approved, the municipality is responsible for completing the State Environmental Quality Review (SEQR) and submitting the appropriate documentation once the SEQR is completed.

The Community Development Office will complete the federally required National Environmental Policy Act (NEPA) Review.

	YES	NO
Is the project located in a floodplain? Note: Buildings in a floodplain must be covered by flood insurance.	_____	_____X_____

Is the project located in a wetland? If yes to either question, include a topographical map.	_____	_____X_____
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Will you be removing any trees? If yes, how many and what size (dbh – diameter at 4.5 feet above ground)? _____	_____	_____X_____
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Is the property listed on, or eligible for, the National Register of Historic Places?	_____	_____X_____
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If the project includes building renovation, what year was the building built? If there were additions, what year(s) were they added?	_____	_____
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Does the building contain any:	Lead	_____	_____
	Asbestos	_____	_____
	Mold	_____	_____
	Radon	_____	_____

Please explain how this was determined. If yes, where is it located?

Are there any tanks, toxic or hazardous materials located on the site or nearby?	_____	_____X_____
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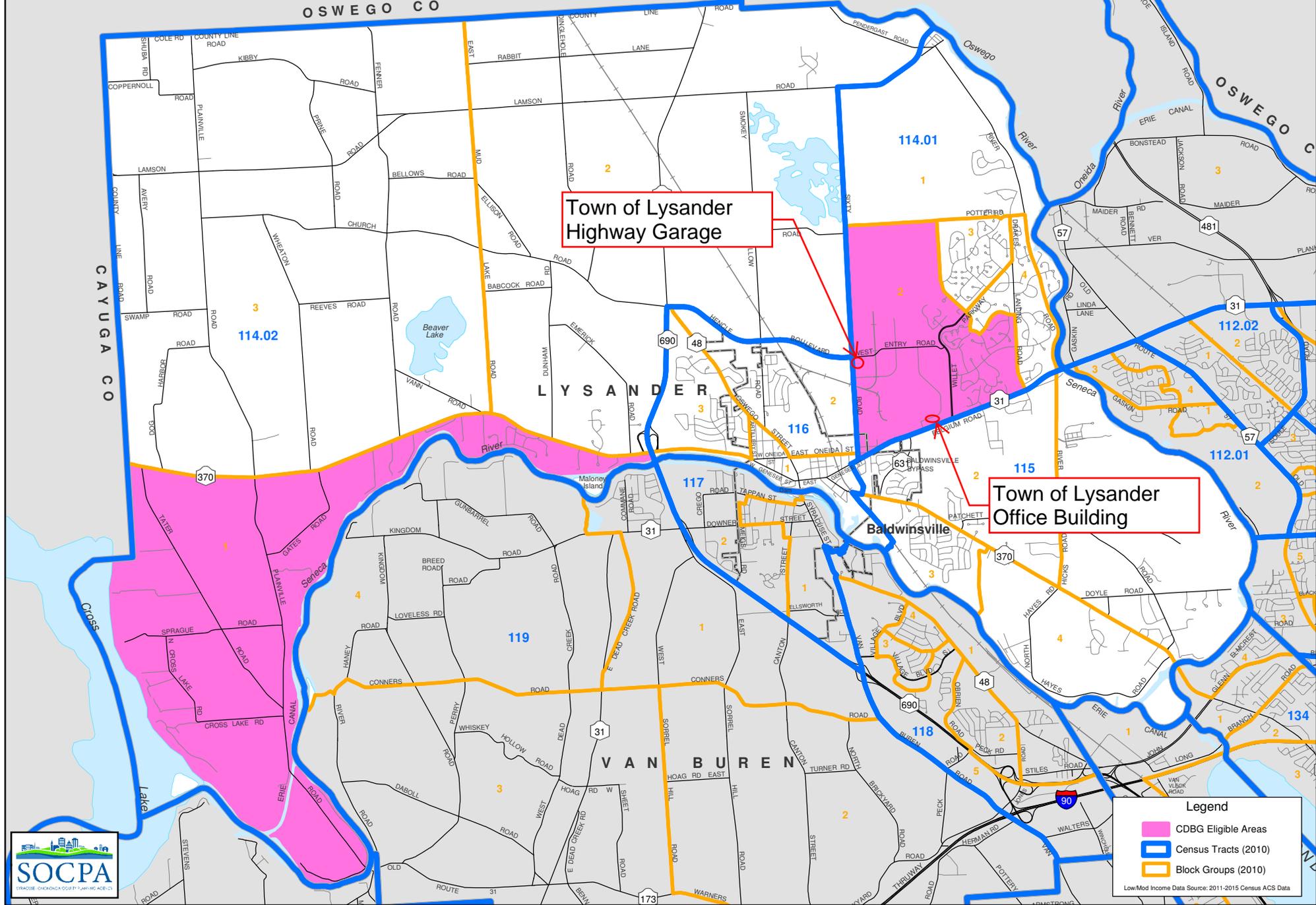
Is the site located within 1/2 mile of the airport?	_____	_____X_____
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Additional information:

PLEASE PROVIDE THE FOLLOWING:

1. Census Map showing exact project location; topographical map, if required
2. Photographs of the project site or neighborhood in a clear plastic sleeve
3. Resolution of the Town or Village Board which authorizes the application
4. Evidence of a public hearing
5. Cost estimate
6. Construction schedule
7. Indication of project priority if submitting more than one project and an explanation of your priorities
8. E-mail your application to michaellaflair@ongov.net

TOWN OF LYSANDER COMMUNITY DEVELOPMENT BLOCK GRANT 2023 ELIGIBLE AREAS



**Town of Lysander
Highway Garage**

**Town of Lysander
Office Building**

Legend

- CDBG Eligible Areas
- Census Tracts (2010)
- Block Groups (2010)

Low/Mod Income Data Source: 2011-2015 Census ACS Data



LYSANDER OFFICE BUILDING



Rear of building location of proposed generator

Front of building main public entrance

LYSANDER HIGHWAY GARAGE



Rear of building location of proposed generator

Front of building

**Town of Lysander Highway Garage
Emergency Generator Installation
Preliminary Estimate of Project Construction Cost
4/3/2023**

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
Furnish and install 200kw 480/277V 3 phase natural gas fired generator	1	EA	\$180,000.00	\$180,000
Furnish and install 600A automatic transfer switch	1	EA	\$30,000.00	\$30,000
Electrical conduit and wiring	1	EA	\$20,000.00	\$20,000
Natural gas conduit and connection	1	EA	\$15,000.00	\$15,000
Subtotal				\$245,000
Contingency (15%)				\$36,750
Subtotal				\$281,750
Engineering design, contract administration				\$30,000
Estimated Total Cost =				\$311,750

Town of Lysander Office Building
Emergency Generator Installation
Preliminary Estimate of Project Construction Cost
4/3/2023

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
Furnish and install 200kw 480/277V 3 phase natural gas fired generator	1	EA	\$190,000.00	\$190,000
Furnish and install 600A automatic transfer switch	1	EA	\$30,000.00	\$30,000
Electrical conduit and wiring	1	EA	\$30,000.00	\$30,000
Natural gas conduit and connection	1	EA	\$25,000.00	\$25,000
Subtotal				\$275,000
Contingency (15%)				\$41,250
Subtotal				\$316,250
Engineering design, contract administration				\$32,000
Estimated Total Cost =				\$348,250