Moth West FIRE DISTRICT

2024BUDGET SUMMARY



Fire District Secretary

				*			
Total Appropria	utions (from pa	ige 13)			<u>\$_2</u>	143 734.00	
Less: Estimated	l Revenues (fr	om page 14)	\$_20	,950.	00		
Estimated Assigned Appropriated Fund Balance							
Amount to be Raised by Real Property Taxes \$ 2,12,2,784.							
TAX APPORTIONMENT							
(to be used when fire district is in more than one town)							
Town Lycacyle Yangure Total * Must a		. 100%	Full Valuation (AV÷ER) 496,390,67(1) 647,336,06(1) (1) 1,105,946,69(2) y "Amount to be		ge) %(3) %(3) %(3) .00%	Apportioned Tax = (3) x Real Property Tax to be Raised \$ 934,034,960 1,120,759.04 \$ 3,122,724,00 erty Taxes". portioned Tax 24,034,960 88,759,04	
I certify that the	estimates wer	e approved b	Total Appo			7/23 (Date)	

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	•	Actual Expenditures 20	Budget as Modified 20	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20_34
Salary -	Treasurer	\$	\$	\$20,000	\$ <u>20,000</u>
Salary -	Other			51,00	
Other Po	ersonal Services				
A3410.1	Total Personal Services	\$	\$	\$71,000	\$71,000
A3410.2	Equipment	and the state of t			230,300
A3410.4	Contractual Expenditures	and the second s	Particular and the second of t		784 325
A1930.4	Judgments and Claims		attisticionini, fa Annida, in lambolina, casaringa Jangsa, trad sa administ	•	,
A9010.8	State Retirement System		and a suppose of the		
A9025.8	Local Pension Fund	New years of the security of the property of t	No. of the case of the state of	96,010	9600
A9030.8	Social Security				5,00
A9040.8	Workers' Compensation			_	•
A9050.8	Unemployment Insurance		Market Washington would be at highlight to the water amount published and great year		3
A9060.8	Hospital, Medical and Accident Insurance			90,000	90,000
A9085.8	Supp. Benefit Payments to Disabled Firefighters				**************************************
A9710.6	Redemption of Bonds		A Minch or process with the control of the control	297,535.03	3 297 535 00
A976	Redemption of Notes	empressioning framewood and company of the print part frame of the trap		· · · · · · · · · · · · · · · · · · ·	
	Interest on Bonds	and the state of t	And the second s	116,945.8	a 116,945.82
A977	Interest on Notes	Completion of contrasting the production by contrasting the A by the state of the A	and a continuous processing and a behavior of a continuous flower and first as project a sense.		*
A9901.9	Transfer to Other Funds	And a state of the	mental and to be proportionally the state of	377,618.110	217/018,110
	Totals \$				0.2,143,734.00

^{*} Transfer to Budget Summary, page 12

ESTIMATED REVENUES

		Actual Revenues 20	Budget as Modified 20	Preliminary Estimate 20 🖓	Adopted Budget 20_ <u>a</u> म
A2262	Fire Protection and Other Services to Other Districts and Governments	\$	\$	\$	\$
A2401	Interest and Earnings		MARGON AND PROGRAMMENT AND TRANSPORT AND THE PROPERTY AND	450.00	450,00
A2410	Rentals	edical temperage a thing for the temperature and given the selection for the con-		20,5000	20500
A2660	Sales of Assets	and the second spice (in minimal place production to account the second to the		White-planting the state of the	-
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (specify)			was tribus a faren shanay grown on any other at and only of years group was	
A2770					
A2770			File-him would finder would have a see a serial purpopolarism		
A3389	State Aid, Other Public Safety (specify)			M-share and a state of the stat	AMADEM NEEDS pool meditary by a property and a prop
A4389	Federal Aid, Other Public Safety (specify)				
A5031	Interfund Transfers		Anthonough to do not not not a contract a contract to special transport		
	Totals	\$	\$	\$ 0 950.0	\$ <u>20,950.</u> 00

^{*} Transfer to Budget Summary, page 12