North West FIRE DISTRICT

2021 BUDGET SUMMARY

Total Appropriations (from page 19)

\$1,843,485,3E

Less:

Estimated Revenues (from page 20)

<u>\$ 20,450,38</u>

Estimated Appropriated Unreserved Fund Balance

20,450.38

Amount to be Raised by Real Property Taxes

1,822,485.38

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2) , 4.2.96(3)	Apportioned Tax = (3) x Real Property Tax to be Raised \$ 783.668.7
Lysnoder	404 371 836	100%	404,371,836(1)		1,036,816,67
VanBucea	530 2312,049	100%	530,2310,049(1)		
VINTE		1	A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN		\$1 8aa 485.38
Total	<u> </u>	100 %	734,607,8820(2)	1	· ·

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>		Apportioned Tax
luscod of	-	\$783,668.71
Vac Buco		1,038,8110.607
Val		de l'acceptant de l'a
	Total Apportioned	\$1,822,485.38
I certify that the estim	nates were approved by the fir	r e
commissioners on	(Date)	Λ
		Menhetallo
		Rice District Secretary
	,	Monro

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual Expenditures 20	Budget as Modified 20	Preliminary Estimate 2021	Adopted Budget 20
Salary - Treasurer	\$	\$	\$15,000	\$
Salary - Other	Separation and applications of the separation of	Anna Anna Anna Anna Anna Anna Anna Anna	27,400	1
Other Personal Services			_400_	**************************************
A3410.1 Total Personal Services	\$	\$	\$42,800	\$
A3410.2 Equipment		-	100,160	***************************************
A3410.4 Contractual Expenditures	******		425,725	5
A1930.4 Judgments and Claims		* white-the annual confidence of the confidence	Yan yan iyaya karala dibibi aliyaya da di asayila iya da ya ahilida da	
A9010.8 State Retirement System	cide-supplies to be ready to the supplies		***************************************	
A9025.8 Local Pension Fund		-	145,000	>
A9030.8 Social Security	Analysis and the Confession of	-4	3,200	
A9040.8 Workers' Compensation			1010,000)
A9050.8 Unemployment Insurance			_500	And the second of the second o
A9060.8 Hospital, Medical and Accident Insurance	the supported the construct of the state of		99,600	
A9085.8 Supp. Benefit Payments t Disabled Firefighters	·····			na
A9710.6 Redemption of Bonds		· ·	272,00	00
A976 Redemption of Notes			-	Market State Company of the St
A9710.7 Interest on Bonds	the state of the s		189,50	
A977 Interest on Notes			110.5	
A9901.9 Transfer to Other Funds			<u> 408,00</u>	O
Totals	\$		<u> 1,822,</u>	<u>485*</u>

^{*} Transfer to Budget Summary, page 18

ESTIMATED REVENUES

		Actual Revenues	Budget as Modified	Preliminary Estimate	Adopted Budget
		20	20	20 <u>2</u> 1	20
A2262	Fire Protection and				
A. Educated Comp	Other Services to Other Districts	,			
	and Governments	\$	\$	\$	\$
A2401	Interest and Earnings		American and a second a second and a second	450	
A2410	Rentals		And the distance of the second	20,000	And the state of t
A2660	Sales of Assets	· · · · · · · · · · · · · · · · · · ·	Total Annual		APR ST - Vindows No. Str., Superpose and Str.,
A2701	Refunds of Expenditures		***************************************	a gamesont and and a second and a	
A2705	Gifts and Donations		Control of the second s	***************************************	44-44-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-
	Miscellaneous (specify)		***************************************	<u>.38</u>	
A2770		enterent en			
A2770		***************************************	***************************************		·
A3389	State Aid, Other Public Safety (specify)		des and a state of the state of	:	
A4389	Federal Aid, Other Public Safety (specify)		**	· ·	And a simple control of the state of the sta
A5031	Interfund Transfers		•		***************************************
	Totals 'Totals		\$ management = 1	\$20,450.3	*

^{*} Transfer to Budget Summary, page 18